

FOREIGN AFFAIRS PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Ministry of Foreign Affairs. The major functions of the Ministry include advising the Government on international developments and assisting in the formulation, implementation and representation of foreign policy. These functions relate to both countries as well as international organisations. The Ministry also provides consular services to Singaporeans abroad. In addition, the Ministry manages the Singapore Cooperation Programme, incoming and outgoing official visits, and the administration of diplomatic privileges and immunities. It also contributes to international organisations such as the United Nations, ASEAN, Commonwealth, and APEC, as well as peacekeeping operations.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2011	Estimated FY2012	Revised FY2012	Estimated FY2013	Change over FY2012	
NA	FOREIGN AFFAIRS PROGRAMME						
	TOTAL EXPENDITURE	\$388,149,600	\$402,989,300	\$402,939,100	\$449,459,800	\$46,520,700	11.5%
	Main Estimates						
	OPERATING EXPENDITURE	\$343,822,019	\$357,989,300	\$357,939,100	\$389,459,800	\$31,520,700	8.8%
	<i>RUNNING COSTS</i>	<i>\$267,020,284</i>	<i>\$274,546,600</i>	<i>\$277,814,600</i>	<i>\$307,488,200</i>	<i>\$29,673,600</i>	<i>10.7%</i>
	Expenditure on Manpower	\$145,295,706	\$138,382,800	\$152,787,600	\$159,616,300	\$6,828,700	4.5%
1200	Political Appointments	612,712	258,300	292,600	292,600	0	0.0
1500	Permanent Staff	129,647,416	122,127,700	136,635,000	141,986,200	5,351,200	3.9
1600	Temporary, Daily-Rated & Other Staff	15,035,578	15,996,800	15,860,000	17,337,500	1,477,500	9.3
	Other Operating Expenditure	\$121,724,578	\$136,163,800	\$125,027,000	\$147,871,900	\$22,844,900	18.3%
2100	Consumption of Products & Services	78,326,810	92,478,900	84,109,900	94,509,100	10,399,200	12.4
2300	Manpower Development	8,814,493	9,366,800	9,136,200	8,709,000	-427,200	-4.7
2400	International & Public Relations, Public Communications	16,530,248	22,141,600	20,782,400	23,775,700	2,993,300	14.4
2700	Asset Acquisition	15,730,752	10,142,000	8,433,600	18,626,300	10,192,700	120.9
2800	Miscellaneous	2,322,275	2,034,500	2,564,900	2,251,800	-313,100	-12.2
	<i>TRANSFERS</i>	<i>\$76,801,735</i>	<i>\$83,442,700</i>	<i>\$80,124,500</i>	<i>\$81,971,600</i>	<i>\$1,847,100</i>	<i>2.3%</i>
3600	Transfers to Institutions & Organisations	7,660,244	9,325,100	9,403,800	10,005,200	601,400	6.4
3800	International Organisations & Overseas Development Assistance	69,141,491	74,117,600	70,720,700	71,966,400	1,245,700	1.8

Code	Object Class	Actual FY2011	Estimated FY2012	Revised FY2012	Estimated FY2013	Change over FY2012
	Development Estimates					
	DEVELOPMENT EXPENDITURE	\$44,327,581	\$45,000,000	\$45,000,000	\$60,000,000	\$15,000,000 33.3%
5100	Government Development	44,327,581	45,000,000	45,000,000	60,000,000	15,000,000 33.3

Manpower

Category	Actual FY2011	Estimated FY2012	Revised FY2012	Estimated FY2013
Political Appointments	4	4	4	4
Permanent Staff	850	990	986	1,041
Temporary, Daily-Rated & Other Staff	415	459	463	470
TOTAL	1,269	1,453	1,453	1,515